

**THE BOARD OF SCHOOL ESTIMATE
Montclair, New Jersey**

ADDENDUM TO BOARD OF SCHOOL ESTIMATE AGENDA, THURSDAY, APRIL 4, 2019

VIII. ADOPTION OF 2019-2020 BUDGET

WHEREAS, if the amount certified for the base budget is less than the amount proposed to the Board of School Estimate by the district board of education, the Board of School Estimate shall present, in the form of a resolution, to the district board of education and the executive county superintendent a statement of the specific line item expenditure reductions or increases in budgeted revenues or designated general fund balance recommended by the Board of School Estimate. The Board of School Estimate shall also submit a certification attesting it has reviewed the budget proposed by the district board of education and it deems the revised budget sufficient for provision of a thorough and efficient system of education.

WHEREAS, the following adjustments have been made to the 2019-2020 budget as proposed by the Board of School Estimate, as follows:

Reduction of Expenditures:

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
11-000-291-270	Health Benefits	\$622,000

Reduction of Revenues:

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
10-1210	Local Tax Levy	\$122,000

Increases to Expenditures:

<u>Account #</u>	<u>Description</u>	<u>Amount</u>
11-000-221-102	Salaries of Supervisors of Instruction	\$130,000
11-000-221-104	Salaries of Other Professional Staff	\$150,000
11-190-100-106	Other Salaries for Instruction	\$ 20,000
11-000-261-420	Cleaning, Repair, and Maintenance Services	\$ 95,000
11-000-261-610	General Supplies	\$ 25,000
11-000-262-420	Cleaning, Repair, and Maintenance Services	\$ 25,000
11-000-262-610	General Supplies	\$ 35,000
11-000-263-420	Cleaning, Repair, and Maintenance Services	\$ 10,000
11-000-263-610	General Supplies	\$ 10,000

NOW THEREFORE BE IT RESOLVED that the Montclair Board of School Estimate does hereby certify that the Board of School Estimate has reviewed the budget proposal by the Board of Education and deems the revised budget sufficient for the provisions of a thorough and efficient system of education and that the reductions will not adversely affect the stability of the district given the need for long term planning and budgeting as follows:

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Debt Service Fund</u>	<u>Total</u>
2019-2020 Total Expenditures	\$128,198,769	\$3,744,300	\$ -0-	\$131,943,069
Less: Anticipated Revenues	\$ 9,938,664	\$3,744,300	\$ -0-	\$ 13,682,964
Taxes to be Raised	\$118,260,105	\$ -0-	\$ -0-	\$118,260,105

APPROVED BY ACTION OF THE
BOARD OF SCHOOL ESTIMATE
APRIL 4, 2019